

**OFERROR NAME:** \_\_\_\_\_

1. For each deliverable, provide below a fixed, fully loaded price, to include all anticipated costs to the Contractor for the duration of the project.
2. All payments to the Contractor shall be tied to deliverables 1 – 9. In addition to the specific RFP sections indicated, functions and features as detailed on pages 27 – 28 apply to *all* deliverables.

Deliverable ID	Deliverable	RFP Section	Price
1	<b><u>Initiation:</u></b> <ul style="list-style-type: none"> <li>• Compile functional requirements and gap analysis</li> <li>• Installation schedule and project plan</li> <li>• User acceptance</li> <li>• Maintenance for contract year 1</li> </ul>		\$ _____
2	<b><u>Implementation:</u></b> <ul style="list-style-type: none"> <li>• System integration and license assignment</li> <li>• Tech support active</li> <li>• Review UI, security, and processes</li> <li>• User acceptance</li> </ul>		\$ _____
3	<b><u>Interface:</u></b> <ul style="list-style-type: none"> <li>• Automate external interface</li> <li>• Documentation</li> <li>• User acceptance</li> </ul>		\$ _____
4	<b><u>Enhancements:</u></b> <ul style="list-style-type: none"> <li>• Identify</li> <li>• Design and develop</li> <li>• Test and implement</li> <li>• User acceptance</li> </ul>		\$ _____
5	<b><u>Reports:</u></b> <ul style="list-style-type: none"> <li>• Menu driven reports</li> <li>• Ad hoc reports</li> <li>• Training and documentation</li> <li>• User acceptance</li> </ul>		\$ _____
6	<b><u>Data Migration:</u></b> <ul style="list-style-type: none"> <li>• Import data</li> <li>• Data validation</li> <li>• User acceptance</li> </ul>		\$ _____
7	<b><u>Go live:</u></b> <ul style="list-style-type: none"> <li>• System fully operational</li> <li>• Bug tracking and remediation in place</li> <li>• User acceptance</li> </ul>		\$ _____
8	<b><u>Maintenance:</u></b> <ul style="list-style-type: none"> <li>• Contract Year 2</li> </ul>		\$ _____
9	<b><u>Maintenance:</u></b> <ul style="list-style-type: none"> <li>• Contract Year 3</li> </ul>		\$ _____

**Offeror Information and Signature**

Offeror: \_\_\_\_\_ Signature: \_\_\_\_\_

Address: \_\_\_\_\_ Print Name: \_\_\_\_\_

\_\_\_\_\_ Title: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_ Telephone: \_\_\_\_\_

FID/ FEIN#: \_\_\_\_\_ Date: \_\_\_\_\_

Maryland MBE Certification No. (if applicable): \_\_\_\_\_ Maryland SBR Certification No.(if applicable): \_\_\_\_\_